

## PROJECTED RATES

Department of Administrative Services, Office of the Chief Information Officer, Department of Aeronautics, and other projected rates are attached to the budget instructions to assist state agencies, boards and commissions in determining their operating costs and preparing budget requests.

Department of Administrative Services and Office of the Chief Information Officer have scrutinized the cost of providing services to state agencies, boards and commissions. All divisions have been advised to hold the line on costs and increase efficiencies in order to deliver quality services in the most cost effective manner. Each division has developed projected rates for the next biennium by analyzing historical information and incorporating future trends and projects that impact rates. Every attempt will be made to maintain the projected rates identified in these instructions. However, the possibility exists for reductions or increases to these rates based on cost changes or market factors.

These rates represent information to assist state agencies, boards and commissions in determining the cost of achieving its goals and objectives.

### **Account 511100      Permanent Salaries:**

This line should reflect a consolidation of all expenditures for salaries and leave. State agencies, boards and commissions should request no general increase for FY 2015 or FY 2014. The Governor and Legislature will determine appropriation levels during the budget process that will take into consideration any agreements reached during the collective bargaining process.

### **Account 515100      Retirement:**

All permanent, full-time employees are eligible for participation in the State Retirement Plan upon hire.

#### **Contribution Rate:**

The employer contribution rate is 7.5% of annual compensation for permanent, full-time employees. Contributions begin immediately upon hire.

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Contribution Rate	7.50%	7.50%	7.50%

### **Account 515200      FICA:**

FICA expense is calculated based on the following schedule. The Medicare surcharge rate applies only to the amount of an individual's salary in excess of the FICA maximum wage.

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
FICA Maximum Wage	\$ 114,900	\$ 120,000	\$ 125,400
Maximum Rate	7.65%	7.65%	7.65%
Medicare Surcharge on Wage above Maximum	1.45%	1.45%	1.45%

### **Account 515400      Life Insurance:**

Life insurance is contracted on a fiscal year basis and should be computed by multiplying the rate below by the number of permanent FTE employees enrolled in the life insurance program.

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
	\$ 22.80	\$ 22.80	\$ 22.80

### **Account 515500      Health Insurance:**

Health insurance should be computed based on current rates and plan selections. It is anticipated that health care costs will change in the next biennium. The Governor and the Legislature will determine appropriation levels that will take into consideration health insurance plan changes and cost estimates for the future fiscal years.

**Account 516300      Employee Assistance Program:**

The Employee Assistance Program is an optional program. State agencies, boards and commissions pay an annual fee per employee to participate in the program. The fee per employee is:

<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
\$ 15.00	\$ 15.00	\$ 15.00

**Account 516400      Unemployment Compensation:**

Calculate Unemployment Compensation based on past expenditures and anticipated expenditures only.

**Account 516500      Workers' Compensation Assessment:**

The workers' compensation assessment for FY 2013, FY 2014 and FY 2015 is outlined in the following table. Please direct your questions to the Division of Risk Management at (402) 471-2551.

<u>Agency</u>	<u>Agency Name</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
003	Legislative Council	102,900	120,543	120,543
005	Supreme Court	379,260	432,990	432,990
007	Governor/PRO	9,567	11,244	11,244
008	Lieutenant Governor	826	892	892
009	Secretary of State	14,494	16,429	16,429
010	Auditor of Public Accounts	23,745	25,944	25,944
011	Attorney General	49,016	56,007	56,007
012	State Treasurer	20,887	19,991	19,991
013	Dept. of Education	214,083	255,355	255,355
014	Public Service Comm.	22,797	25,686	25,686
015	Board of Parole	4,713	5,685	5,685
016	Dept. of Revenue	170,923	195,027	195,027
017	Dept. of Aeronautics	11,132	13,591	13,591
018	Dept. of Agriculture	65,629	82,850	82,850
019	Dept. of Banking	31,609	37,960	37,960
021	State Fire Marshal	32,118	37,293	37,293
022	Dept. of Insurance	47,700	58,855	58,855
023	Dept. of Labor	148,786	162,700	162,700
024	Dept. of Motor Vehicles	64,875	85,258	85,258
025	Dept. of Health & Human Services	3,579,814	4,228,136	4,228,136
027	Dept. of Roads	1,576,500	1,889,646	1,889,646
028	Dept. of Veterans' Affairs	4,628	6,512	6,512
029	Dept. of Natural Resources	44,603	61,788	61,788
030	Nebraska Electrical Board	7,255	11,072	11,072
031	Military Department	59,496	74,879	74,879
032	Bd. of Educational Lands & Funds	14,084	16,324	16,324
033	Game & Parks Commission	346,600	427,221	427,221
034	Nebraska Library Commission	15,102	20,102	20,102
035	Liquor Control Commission	4,294	5,155	5,155
036	State Racing Commission	3,267	4,366	4,366
037	Workers' Compensation Court	28,095	30,835	30,835
039	Nebraska Brand Committee	27,027	32,410	32,410
040	Motor Vehicle Industry Licensing	3,228	3,900	3,900
041	Real Estate Commission	4,116	5,054	5,054
045	Board of Barber Examiners	738	1,168	1,168
046	Dept. of Correctional Services	1,288,224	1,555,519	1,555,519
047	Educational Telecommunications	39,222	42,659	42,659
048	Postsecondary Education	7,751	8,788	8,788
050-00	Nebraska State Colleges	7,269	8,899	8,899
050-01	Chadron State College	142,767	165,282	165,282

<u>Agency</u>	<u>Agency Name</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
050-03	Peru State College	85,718	110,499	110,499
050-04	Wayne State College	176,254	216,396	216,396
051	University of Nebraska	4,290,915	5,305,603	5,305,603
053	Real Property Appraiser Board	913	1,083	1,083
054	State Historical Society	33,508	38,550	38,550
056	Nebraska Wheat Board	833	1,132	1,132
057	Oil & Gas Conservation Comm.	3,245	4,196	4,196
058	Engineers & Architects	2,975	3,222	3,222
060	Nebraska Ethanol Board	2,216	2,630	2,630
063	Board of Public Accountancy	1,314	1,662	1,662
064	Nebraska State Patrol	487,400	633,758	633,758
065	Administrative Services	259,228	333,816	333,816
066	Board of Examiners-Abstractors	161	219	219
067	Equal Opportunity Commission	10,497	10,978	10,978
068	Commission on Latino-Americans	1,095	1,216	1,216
069	Nebraska Arts Council	3,788	4,790	4,790
070	Foster Care Review Board	8,446	10,393	10,393
071	State Energy Office	7,639	13,117	13,117
072	Dept. of Economic Development	25,534	30,771	30,771
074	Power Review Board	1,364	1,770	1,770
075	Nebraska Investment Council	3,964	6,731	6,731
076	Comm. on Indian Affairs	1,011	1,290	1,290
077	Comm. on Industrial Relations	1,736	4,169	4,169
078	Crime Commission	17,556	22,050	22,050
081	Comm. for Blind & Visually Impaired	18,637	22,626	22,626
082	Comm. for Deaf & Hard of Hearing	4,083	4,383	4,383
084	Dept. of Environmental Quality	86,938	112,671	112,671
085	Public Employees Retirement System	16,241	19,540	19,540
86	Dry Bean Commission	251	326	326
087	Accountability & Disclosure Comm.	5,689	7,686	7,686
088	Corn Development Marketing Board	2,872	3,676	3,676
091	Nebraska Tourism Commission	5,605	6,755	6,755
092	Grain Sorghum Board	395	486	486
093	Tax Equalization & Review Comm.	5,020	6,279	6,279
094	Commission on Public Advocacy	5,715	6,764	6,764
		14,197,896	17,195,248	17,195,248

**Account 521100      Postage Expense:**

Listed below is the charge associated with AS Materiel's mail processes.

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Postage Surcharge	13.75%	14.00%	14.00%

**Account 521200      Communications Expense:**

The type of service required determines the billing for communication services as shown below. Projected rates are:

<u>Service Category</u>	<u>Service</u>	<u>Unit of</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
<b>Data Communications</b>	ADVANCED PROBLEM RESOLUTION	EACH	83.75	85.50	87.25
	CORE TRANSPORT -- DOR	EACH	101.00	101.00	101.00
	CORE TRANSPORT MGT FEE	EACH	137.00	137.00	137.00
	FIREWALL	EACH	150.00	150.00	150.00
	MULTI CONTROL UNIT	EACH	31.00	31.00	31.00
	PUBLIC DSL SERVICE	EACH	Subject to Vendor Pricing		
	SITE TO SITE VPN	EACH	150.00	150.00	150.00
	TECHNOLOGY FEE	EACH	13.00	13.00	13.00
	WEMF WAN MTCE FEE	EACH	65.00	65.00	65.00
<b>Distance Education</b>	INTERREGIONAL FEE - HIGHER ED	EACH	TBD	TBD	TBD
	INTERREGIONAL FEE - K-12	EACH	TBD	TBD	TBD
	PARTICIPATION FEE	EACH	TBD	TBD	TBD
<b>Field Services</b>	CCTV	EACH	7.14	7.14	7.14
	STAFF HOURS BILLED	EACH	61.75	63.00	64.25
	VOICE/DATA SINGLE, NSOB	EACH	185.00	185.00	185.00
	VOICE/DATA DOUBLE, NSOB	EACH	278.00	278.00	278.00
<b>Microsoft EA</b>	MICROSOFT OFFICE	EACH	328.78	TBD	TBD
	WINDOWS OPERATING	EACH	68.00	TBD	TBD
<b>Open Systems</b>	ANTIVIRUS, MONTHLY	EACH	1.25	0.00	0.00
	DATA PROTECTION	EACH	0.55	0.55	0.55
	DESKTOP LEASE PKG - PERFORMANCE	EACH	85.00	85.00	85.00
	DESKTOP LEASE PKG -- STANDARD	EACH	75.00	75.00	75.00
	LAPTOP LEASE PROGRAM	EACH	115.00	115.00	115.00
	MANAGED DOMAIN (2GB LIMIT)	EACH	5.75	5.75	5.75
	OPEN SYSTEM SUPPORT	EACH	61.75	63.00	64.25
	OPEN SYSTEM SUPPORT - ADVANCED	EACH	83.75	85.50	87.25
	OPEN SYSTEM SUPPORT - SENIOR	EACH	70.25	73.75	75.25
	RACK HOSTING FEE - PER RACK	EACH	1500.00	1500.00	1500.00
	RACK HOSTING FEE - PER U	EACH	50.00	50.00	50.00
	REMOTE CLIENT ACCESS	EACH	13.00	13.00	13.00
	SAN HBA CONNECTION	EACH	72.00	72.00	72.00
	SAN STORAGE	EACH	0.20	0.20	0.20
	SECURE FILE TRANSFER	EACH	75.00	75.00	75.00
	SERVER BACKUP	EACH	15.00	15.00	15.00
	STATE VPN CONNECTION	EACH	13.00	13.00	13.00
	VIRTUAL MACHINE - UP TO 4GB	EACH	127.50	127.50	127.50
	VIRTUAL MACHINE - UP TO 8GB	EACH	170.00	170.00	170.00
	VIRTUAL SERVER	EACH	85.00	85.00	85.00
<b>Voice / Wireless Communications</b>	CELLULAR SERVICE	EACH	TBD	TBD	TBD
	LANGUAGE LINE	MINUTE	1.14	1.00	1.00
	LANGUAGE LINE - MEDICAL / COURT	MINUTE	1.20	1.20	1.20
	LL - TOLL - TOLL FREE	EACH	0.06	0.06	0.06
	LOCAL SERVICE	STATION	Subject to Vendor Pricing		
	NVNET SYSTEM - PBX	EACH	17.66	17.66	17.66
	PBX VOICE MAILBOX	EACH	4.85	4.85	4.85
	RECURRING AGENT	EACH	140.00	140.00	140.00
	TOLL / RERATE BC 600	EACH	0.06	0.06	0.06
	UNL MEET-ME-BRIDGE PER MINUTE	EACH	0.05	0.05	0.05

**Account 521400      Data Processing Expense:**

Listed in the following table is a detailed list of projected rates set by the Office of the CIO:

<u>Service Category</u>	<u>Service</u>	<u>Unit of</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
<b>Application Development</b>	APPLICATIONS DEV.	HOUR	61.75	63.00	64.25
	APPLICATIONS DEV. -- CO-LOCATED	HOUR	54.25	55.25	56.50
	APPLICATIONS DEV. / LEAD	HOUR	83.75	85.50	87.25
	APPLICATIONS DEV. / LEAD -- CO-LOCATED	HOUR	76.25	77.75	79.25
	APPLICATIONS DEV. / SENIOR	HOUR	72.25	73.75	75.25
	APPLICATIONS DEV. / SENIOR -- CO-LOCATED	HOUR	64.75	66.00	67.25
<b>Application Hosting</b>	WEB HOSTING 0 to 200,000 HITS	HIT	0.006	0.006	0.006
	WEB HOSTING 200K to 1,000K HITS	HIT	0.002	0.002	0.002
	WEB HOSTING 1,000K - 4,000K HITS	HIT	0.0002	0.0002	0.0002
	WEB HOSTING OVER 4,000K HITS	HIT	0.0001	0.0001	0.0001
	STATIC WEB HOSTING	EACH	20.00	20.00	20.00
	WEB APPLICATION-COMPLEXITY 1	APP	195.00	195.00	195.00
	WEB APPLICATION-COMPLEXITY 2	APP	390.00	390.00	390.00
	WEB APPLICATION-COMPLEXITY 3	APP	585.00	585.00	585.00
	WEB APPLICATION-COMPLEXITY 4	APP	780.00	780.00	780.00
<b>Email &amp; Collaboration Services</b>	EXCHANGE EMAIL SERVICE	EACH	13.90	13.90	13.90
	SECURE EMAIL SERVICE	EACH	1.20	1.20	1.20
<b>Enterprise Computing</b>	JOB SCHEDULER	HOUR	45.00	45.00	45.00
	MVS ENTERPRISE SERVER	SEC-CPU	0.078	0.078	0.078
	MVS ENTERPRISE ZIIP	SEC-CPU	0.050	0.050	0.050
	MVS-CICS	SEC-CPU	0.175	0.175	0.175
	MVS-CICS TEST	SEC-CPU	0.175	0.175	0.175
	MVS-DB2 CPU	SEC-CPU	0.078	0.078	0.078
	MVS-DISK STORAGE	CYL/MO	0.04	0.04	0.04
	MVS-DISPATCH ONLINE	EACH	0.05	0.05	0.05
	MVS-JOB OUTPUT	REPORT	0.40	0.40	0.40
	MVS-JOB SETUP	JOB	1.32	1.32	1.32
	TAPE STORAGE	GIGABYTE	1.15	1.15	1.15
<b>Other Services</b>	ANALYTICS AND REPORTING	EACH	19.00	19.00	19.00
	AUTOMATIC NOTIFICATION SERVICE - BASE FEE	EACH	165.00	165.00	165.00
	ECM USER FEE (BASE)	EACH	36.00	36.00	36.00
	FAX - INBOUND INTERNET	EACH	0.06	0.06	0.06
	FAX - OUTBOUND INTERNET	EACH	0.06	0.06	0.06
	FAX - OUTBOUND LONG DIST. INTERNET	EACH	0.11	0.11	0.11
	KRONOS TIME ENTRY	USER	0.87	0.87	0.87
	STATE GAS SYSTEM	GAL	0.01	0.01	0.01

**Account 521500      Publications and Printing:**

**Print Shop & Copy Services:** Most print jobs utilize more than one type of service. Please direct your questions to the Print Shop Manager at (402) 471-2826.

<b><u>Cost Center</u></b>	<b><u>Service</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>
401	Type Input/Design 1/2 hour	\$ 40.13	\$ 40.13	\$ 40.13
524	Computer to Plate (each)	12.95	12.95	12.95
525	CTP-Metal	50.12	50.12	50.12
601	Black Ink	7.43	7.43	7.43
602	Wash Up (each)	27.49	27.49	27.49
603	Plate Change (each)	5.64	5.64	5.64
611	Web Impression/M	1.96	1.96	1.96
621	Docutech Impression/C	2.27	2.27	2.27
625	Warrant Printing (per warrant)	0.050	0.050	0.050
626	Variable Printing/Copy (each)	0.031	0.031	0.031
631	Sheet Impression / M	4.41	4.41	4.41
660	Digital Color	0.16	0.16	0.16
701	Machine Staple / C	1.96	1.96	1.96
703	Padding / M	2.36	2.36	2.36
711	Collate # Sheet - each	7.48	7.48	7.48
712	Collate # Sets / C	3.02	3.02	3.02
721	Folding / M	6.87	6.87	6.87
722	Punching / M	2.91	2.91	2.91
731	Numbering / M	21.02	21.02	21.02
732	Perforating / Score / M	10.24	10.24	10.24
741	Trimming / M	1.70	1.70	1.70
751	Shrink Wrap - each	0.35	0.35	0.35
752	Inkjet Labeling / M	35.84	35.84	35.84
771	Insert / Smart Insert Pc / Envelope - each	8.73	8.73	8.73
772	Insert # Envelope / C	1.43	1.43	1.43
773	Smart Insert # Envelope / C	4.66	4.66	4.66
799	Finish Hourly - 1/2 hour	21.42	21.42	21.42
802	Special Purchase	35%	35%	35%
803	Paper Costs	35%	35%	35%
804	Plate Costs	35%	35%	35%
805	Special Order Supplies	35%	35%	35%
806	Colored Ink	35%	35%	35%
	NSOB Color Copies	0.07	0.07	0.07
	Binding	0.70	0.70	0.70
	CD Burns	2.00	2.00	2.00
	DVD Burns	4.00	4.00	4.00
	Laminating (all sizes)	0.66	0.66	0.66

**Account 524600      State Building Division Rates:**

The following table lists the square footage rental rates for various spaces administered by the State Building Division. The base rates reflect the operating costs of office and other special use space occupied in State owned facilities. The rates listed do not include rates and costs for commercial leases administered by the State Building Division for office and special use space. Please direct your questions to the State Building Division at (402) 471-3191.

The depreciation rate component is an assessment established for building renewal projects under the Deferred Building Renewal Act and will be recorded to the 524900 object account.

<u>Building</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
<b>1526 Building</b>			
Base	8.75	8.75	8.75
Depreciation	2.03	1.97	1.97
<b>Total</b>	<b>10.78</b>	<b>10.72</b>	<b>10.72</b>
<b>500/550 Building</b>			
Base	N/A	TBD	TBD
Depreciation	N/A	TBD	TBD
<b>Total</b>			
<b>501 Building OCIO</b>			
Base	18.28	16.50	16.50
Depreciation	3.77	3.96	3.96
<b>Total</b>	<b>22.05</b>	<b>20.46</b>	<b>20.46</b>
<b>501 Building Revenue</b>			
Base	9.00	11.25	11.25
Depreciation	3.77	3.96	3.96
<b>Total</b>	<b>12.77</b>	<b>15.21</b>	<b>15.21</b>
<b>501 Building Print Shop</b>			
Base	9.00	11.25	11.25
Depreciation	3.77	3.96	3.96
<b>Total</b>	<b>12.77</b>	<b>15.21</b>	<b>15.21</b>
<b>Beatrice State Development Center</b>			
Base	6.14	6.14	6.14
Depreciation	2.50	2.58	2.58
<b>Total</b>	<b>8.64</b>	<b>8.72</b>	<b>8.72</b>
<b>Executive Building</b>			
Base	9.26	9.26	9.26
Depreciation	2.70	3.03	3.03
<b>Total</b>	<b>11.96</b>	<b>12.29</b>	<b>12.29</b>
<b>Eastern Nebraska Veterans Home</b>			
Base	5.02	5.02	5.02
Depreciation	2.56	2.73	2.73
<b>Total</b>	<b>7.58</b>	<b>7.75</b>	<b>7.75</b>
<b>Geneva YRTC</b>			
Base	5.89	5.89	5.89
Depreciation	2.45	2.57	2.57
<b>Total</b>	<b>8.34</b>	<b>8.46</b>	<b>8.46</b>
<b>Grand Island Vets Home</b>			
Base	6.79	6.79	6.79
Depreciation	3.81	3.99	3.99
<b>Total</b>	<b>10.60</b>	<b>10.78</b>	<b>10.78</b>

<b><u>Building</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>
<b>Grand Island Patrol Facility</b>			
Base	9.50	9.50	9.50
Depreciation	1.52	1.41	1.41
<b>Total</b>	<b>11.02</b>	<b>10.91</b>	<b>10.91</b>
<b>Hastings Regional Center</b>			
Base	4.02	3.92	3.92
Depreciation	3.14	3.38	3.38
<b>Total</b>	<b>7.16</b>	<b>7.30</b>	<b>7.30</b>
<b>Kearney Game and Parks Maint. Facility</b>			
Base	2.85	2.85	2.85
Depreciation	0.67	0.69	0.69
<b>Total</b>	<b>3.52</b>	<b>3.54</b>	<b>3.54</b>
<b>Kearney YRTC</b>			
Base	4.10	4.10	4.10
Depreciation	1.77	1.87	1.87
<b>Total</b>	<b>5.87</b>	<b>5.97</b>	<b>5.97</b>
<b>Kearney Patrol Facility</b>			
Base	TBD	TBD	TBD
Depreciation	TBD	TBD	TBD
<b>Total</b>			
<b>Law Enforcement Training Center</b>			
Base	6.51	6.51	6.51
Depreciation	3.37	3.46	3.46
<b>Total</b>	<b>9.88</b>	<b>9.97</b>	<b>9.97</b>
<b>Lincoln Regional Center</b>			
Base	6.04	6.78	6.78
Depreciation	3.36	3.52	3.52
<b>Total</b>	<b>9.40</b>	<b>10.30</b>	<b>10.30</b>
<b>Lexington Patrol Facility</b>			
Base	TBD	TBD	TBD
Depreciation	TBD	TBD	TBD
<b>Total</b>			
<b>Nebraska State Office Building</b>			
Base	7.84	7.84	7.84
Depreciation	3.42	3.52	3.52
<b>Total</b>	<b>11.26</b>	<b>11.36</b>	<b>11.36</b>
<b>Norfolk Veterans Home</b>			
Base	5.49	5.49	5.49
Depreciation	3.14	3.24	3.24
<b>Total</b>	<b>8.63</b>	<b>8.73</b>	<b>8.73</b>
<b>Norfolk Regional Center</b>			
Base	6.10	5.30	5.30
Depreciation	3.01	2.60	2.60
<b>Total</b>	<b>9.11</b>	<b>7.90</b>	<b>7.90</b>
<b>Norfolk Patrol Facility</b>			
Base	10.52	10.52	10.52
Depreciation	1.52	1.56	1.56
<b>Total</b>	<b>12.04</b>	<b>12.08</b>	<b>12.08</b>
<b>North Platte Craft State Office Building</b>			
Base	16.94	16.94	16.94
Depreciation	2.71	2.93	2.93
<b>Total</b>	<b>19.65</b>	<b>19.87</b>	<b>19.87</b>



<b><u>Building</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>
<b>North Platte Patrol Facility</b>			
Base	9.43	9.43	9.43
Depreciation	0.62	0.64	0.64
<b>Total</b>	<b>10.05</b>	<b>10.07</b>	<b>10.07</b>
<b>Nebraska Omaha Travel Information Center</b>			
Base	10.62	10.62	10.62
Depreciation	1.38	1.42	1.42
<b>Total</b>	<b>12.00</b>	<b>12.04</b>	<b>12.04</b>
<b>Omaha Patrol Facility</b>			
Base	10.16	10.16	10.16
Depreciation	1.53	1.43	1.43
<b>Total</b>	<b>11.69</b>	<b>11.59</b>	<b>11.59</b>
<b>Omaha State Office Building</b>			
Base	12.72	12.72	12.72
Depreciation	3.05	2.86	2.86
<b>Total</b>	<b>15.77</b>	<b>15.58</b>	<b>15.58</b>
<b>Panhandle State Office Building</b>			
Base	22.01	22.01	22.01
Depreciation	3.17	2.81	2.81
<b>Total</b>	<b>25.18</b>	<b>24.82</b>	<b>24.82</b>
<b>State Laboratory</b>			
Base	19.18	22.06	22.06
Depreciation	2.40	3.29	3.29
<b>Total</b>	<b>21.58</b>	<b>25.35</b>	<b>25.35</b>
<b>Surplus Property</b>			
Base	2.46	2.46	2.46
Depreciation	0.90	0.83	0.83
<b>Total</b>	<b>3.36</b>	<b>3.29</b>	<b>3.29</b>
<b>TSB Center</b>			
Base	8.00	8.00	8.00
Depreciation	2.12	2.13	2.13
<b>Total</b>	<b>10.12</b>	<b>10.13</b>	<b>10.13</b>
<b>TSB Gas Shack</b>			
Base	7.05	7.05	7.05
Depreciation	2.57	2.64	2.64
<b>Total</b>	<b>9.62</b>	<b>9.69</b>	<b>9.69</b>
<b>Western Nebraska Veterans Home</b>			
Base	6.57	6.57	6.57
Depreciation	2.52	2.59	2.59
<b>Total</b>	<b>9.09</b>	<b>9.16</b>	<b>9.16</b>
<b>Whitehall Campus</b>			
Base	8.30	8.30	8.30
Depreciation	2.63	2.83	2.83
<b>Total</b>	<b>10.93</b>	<b>11.13</b>	<b>11.13</b>

**Account 524600      Commercial Leases:**

State agencies, boards and commissions occupying commercial leased space managed through the State Building Division are assessed an overhead cost of 1% of the annual cost of the lease. This assessment will be reflected on the space allocation agreement. Some of the individual commercial leases have annual increases as a part of the lease agreement. If you have questions regarding commercial leased space, please direct your questions to the State Building Division at (402) 471-3191.

**Account 524900      Task Force for Building Renewal Assessments:**

The LB1100 assessment for building renewal was repealed by the Legislature in LB380, 2011.

**Account 541100      Accounting/EnterpriseOne Assessments:**

Assessments for FY 2014 and FY 2015 are based on requests for resources to support both State Accounting and the EnterpriseOne system and their functional areas.

<u>Agency</u>	<u>Agency Name</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
003	Legislative Council	11,857	16,030	16,030
005	Supreme Court	49,398	66,076	66,076
007	Governor/PRO	3,918	1,381	1,381
008	Lieutenant Governor	131	195	195
009	Secretary of State	8,237	7,053	7,053
010	Auditor of Public Accounts	3,397	2,455	2,455
011	Attorney General	7,543	7,704	7,704
012	State Treasurer	29,888	30,314	30,314
013	Dept. of Education	312,074	367,470	367,470
014	Public Service Commission	13,441	17,551	17,551
015	Board of Parole	2,789	785	785
016	Dept. of Revenue	305,009	248,692	248,692
017	Dept. of Aeronautics	10,990	12,286	12,286
018	Dept. of Agriculture	26,972	23,257	23,257
019	Dept. of Banking	7,799	6,540	6,540
021	State Fire Marshal	10,114	6,419	6,419
022	Dept. of Insurance	13,774	9,844	9,844
023	Dept. of Labor	122,646	88,787	88,787
024	Dept. of Motor Vehicles	26,857	18,791	18,791
025	Dept. of Health & Human Services	1,344,756	1,333,186	1,333,186
027	Dept. of Roads	245,588	250,573	250,573
028	Dept. of Veterans' Affairs	11,223	2,220	2,220
029	Dept. of Natural Resources	22,188	10,230	10,230
030	Nebraska Electrical Board	2,978	1,853	1,853
031	Military Department	29,454	40,778	40,778
032	Bd. of Educational Lands & Funds	6,182	4,362	4,362
033	Game & Parks Commission	111,578	112,044	112,044
034	Nebraska Library Commission	5,041	3,896	3,896
035	Liquor Control Commission	3,811	1,801	1,801
036	State Racing Commission	2,210	713	713
037	Workers' Compensation Court	9,609	5,125	5,125
039	Nebraska Brand Committee	6,437	4,169	4,169
040	Motor Vehicle Industry Licensing	2,224	956	956
041	Real Estate Commission	3,162	1,733	1,733
045	Board of Barber Examiners	1,972	358	358
046	Dept. of Correctional Services	254,567	343,410	343,410
047	Educational Telecommunications	9,376	5,752	5,752
048	Postsecondary Education	6,944	4,314	4,314
050	Nebraska State Colleges	83,155	45,417	45,417

<b><u>Agency</u></b>	<b><u>Agency Name</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>
051	University of Nebraska	588,695	633,877	633,877
053	Real Property Appraiser Board	2,033	357	357
054	State Historical Society	11,371	9,937	9,937
056	Nebraska Wheat Board	608	559	559
057	Oil & Gas Conservation Comm.	2,379	835	835
058	Engineers & Architects	2,959	1,003	1,003
059	Board of Geologists	87	67	67
060	Nebraska Ethanol Board	1,992	441	441
061	Dairy Industry Development Board	324	266	266
062	Board of Examiners-Land Surveyors	68	64	64
063	Board of Public Accountancy	2,136	607	607
064	Nebraska State Patrol	40,414	53,317	53,317
065	Administrative Services	267,632	230,735	230,735
066	Board of Examiners-Abstractors	1,603	123	123
067	Equal Opportunity Commission	3,213	1,913	1,913
068	Commission on Latino-Americans	1,705	276	276
069	Nebraska Arts Council	3,518	1,697	1,697
070	Foster Care Review Board	3,209	1,629	1,629
071	State Energy Office	6,580	12,143	12,143
072	Dept. of Economic Development	11,683	14,817	14,817
073	Board of Landscape Architects	50	41	41
074	Power Review Board	1,836	340	340
075	Nebraska Investment Council	2,401	954	954
076	Comm. on Indian Affairs	1,755	246	246
077	Comm. on Industrial Relations	2,553	315	315
078	Crime Commission	9,125	8,554	8,554
081	Comm. for Blind & Visually Impaired	22,020	5,951	5,951
082	Comm. for Deaf & Hard of Hearing	2,297	908	908
084	Dept. of Environmental Quality	58,641	65,668	65,668
085	Public Employees Retirement System	132,392	165,617	165,617
086	Dry Bean Commission	282	248	248
087	Accountability & Disclosure Comm.	2,408	501	501
088	Corn Development Marketing Board	1,836	1,576	1,576
091	Nebraska Tourism Commission	2,741	3,476	3,476
092	Grain Sorghum Board	282	383	383
093	Tax Equalization & Review Comm.	2,283	895	895
094	Commission on Public Advocacy	1,884	1,429	1,429
<b>Totals</b>		<b>4,326,284</b>	<b>4,326,284</b>	<b>4,326,284</b>

**Account 556100      Motor Vehicle Liability:**

The assessments reflect adjustments from an actuarial study which identified actual claims and loss history for each state agency, board and commission that owns vehicles. Please direct your questions to the Division of Risk Management at (402) 471-2551.

<u>Agency</u>	<u>Agency</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
009	Secretary of State	802	291	291
013	Dept. of Education	2,004	1,453	1,453
014	Public Service Comm.	5,209	3,198	3,198
016	Dept. of Revenue	401	2,679	2,679
017	Dept. of Aeronautics	6,011	4,360	4,360
018	Dept. of Agriculture	31,088	21,768	21,768
021	State Fire Marshal	11,889	10,229	10,229
022	Dept. of Insurance	401	291	291
025	Dept. of Health & Human Services	148,479	71,209	71,209
027	Dept. of Roads	1,300,768	996,223	996,223
027	NOHS (prior DMV)	1,048	765	765
028	Dept. of Veterans' Affairs	401	291	291
029	Dept. of Natural Resources	2,829	928	928
031	Military Department	31,484	19,717	19,717
032	Bd. of Educational Lands & Funds	5,798	3,853	3,853
033	Game & Parks Commission	495,779	460,999	460,999
039	Nebraska Brand Committee	2,087	1,453	1,453
046	Dept. of Correctional Services	55,282	39,989	39,989
047	Educational Telecommunications	1,202	872	872
050-01	Chadron State College	17,953	14,020	14,020
050-03	Peru State College	13,624	9,903	9,903
050-04	Wayne State College	19,086	14,931	14,931
054	State Historical Society	3,205	1,744	1,744
057	Oil & Gas Conservation Comm.	1,603	1,163	1,163
064	Nebraska State Patrol	578,761	356,391	356,391
065-04	AS - Building	76,773	62,532	62,532
065-05	AS - Materiel	1,202	872	872
065-10	AS - TSB	681,646	510,513	510,513
065-12	AS - 309 Task Force	401	291	291
065-13	AS - Capitol Com	802	582	582
065-15	AS - OCIO	401	291	291
071	State Energy Office	2,004	872	872
078	Crime Commission	401	1,453	1,453
084	Dept. of Environmental Quality	401	291	291
<b>Totals</b>		<b>3,501,225</b>	<b>2,616,417</b>	<b>2,616,417</b>

**Physical Damage Coverage:**

Physical damage coverage for a vehicle may be purchased at the stated rate for each \$100 of acquisition valuation.

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Per \$100 of replacement value	\$ 1.976	\$ 1.860	\$ 1.860

**Account 556100      Inland Marine Rates:**

The Risk Management Division procures insurance for both real and personal property. Agencies have the option to purchase insurance for their inventory/contents. Assessment based upon \$100 of replacement value.

Inland marine insurance is coverage for State owned equipment when it is off-site of state property. An example of this is for laptop computers or other mobile equipment. Please direct your questions to the Risk Management Division at (402) 471-2552 to confirm the amount to be covered.

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Per \$100 of replacement value	\$ 0.053	\$ 0.053	\$ 0.053

**State Building Insurance:**

Each state agency, board and commission owning building(s) must have for property insurance. The Department of Administrative Services will be responsible for the insurance on buildings owned by the State Building Division. The State Building Division maintains property values for the various properties. If you have questions regarding your property valuation, please direct your questions to the State Building Division at (402) 471-3191 or the Risk Management Division at (402) 471-2551. Assessment based upon \$100 of replacement value.

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Per \$100 of replacement value	\$ 0.070	\$ 0.070	\$ 0.070

**State Inventory/Contents Insurance:**

The Risk Management Division procures insurance for both real and personal property. State agencies, boards and commissions have the option to purchase insurance for their inventory/contents. Assessment based upon \$100 of replacement value.

Inventory/contents insurance coverage is for agency owned property on state property. Please direct your questions to the Risk Management Division at (402) 471-2552.

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Per \$100 of replacement value	\$ 0.044	\$ 0.043	\$ 0.043

**State Blanket Bond:**

The state blanket bond is insurance coverage against losses due to theft, employee dishonesty, or other actions resulting in a loss to the state. Each state agency, board and commission is assessed for this statutorily required coverage. The rates below are based on a per FTE count.

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
	\$ 5.02	\$ 5.01	\$ 5.01

**Account 559100      Purchasing Assessment:**

The Purchasing Assessments for FY 2014 and FY 2015 are based on requests for resources to meet the current demands relative to the purchasing of goods and service contracts. Please direct your questions to the Material Division at (402) 471-2401.

<u>Agency</u>	<u>Agency</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
003	Legislative Council	1,399	2,469	2,469
005	Supreme Court	11,657	22,405	22,405
007	Governor/PRO	160	260	260
008	Lieutenant Governor	9	17	17
009	Secretary of State	2,727	3,002	3,002
010	Auditor of Public Accounts	299	484	484
011	Attorney General	1,884	2,912	2,912
012	State Treasurer	1,946	2,476	2,476
013	Dept. of Education	17,517	22,751	22,751
014	Public Service Comm.	4,508	2,292	2,292
015	Board of Parole	51	109	109
016	Dept. of Revenue	13,908	5,839	5,839
017	Dept. of Aeronautics	1,472	1,049	1,049
018	Dept. of Agriculture	4,057	4,956	4,956
019	Dept. of Banking	630	1,035	1,035

<u>Agency</u>	<u>Agency</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
021	State Fire Marshal	628	1,041	1,041
022	Dept. of Insurance	2,867	2,150	2,150
023	Dept. of Labor	4,752	9,442	9,442
024	Dept. of Motor Vehicles	4,653	9,873	9,873
025	Dept. of Health & Human Services	280,912	196,673	196,673
027	Dept. of Roads	203,769	203,476	203,476
028	Dept. of Veterans' Affairs	279	361	361
029	Dept. of Natural Resources	4,682	2,575	2,575
030	Nebraska Electrical Board	100	222	222
031	Military Department	9,881	12,068	12,068
032	Bd. of Educational Lands and Funds	1,348	2,121	2,121
033	Game and Parks Commission	25,437	33,865	33,865
034	Nebraska Library Commission	442	530	530
035	Liquor Control Commission	93	169	169
036	State Racing Commission	174	189	189
037	Workers' Compensation Court	608	1,022	1,022
039	Nebraska Brand Committee	291	563	563
040	Motor Vehicle Industry Licensing	65	119	119
041	Real Estate Commission	221	361	361
045	Board of Barber Examiners	18	20	20
046	Dept. of Correctional Services	73,495	96,036	96,036
047	Educational Telecommunications	4,040	4,057	4,057
048	Postsecondary Education	869	204	204
053	Real Property Appraiser Board	98	36	36
054	State Historical Society	1,232	2,000	2,000
056	Nebraska Wheat Board	850	894	894
057	Oil and Gas Conservation Comm.	87	123	123
058	Engineers & Architects	134	164	164
059	Board of Geologists	20	24	24
060	Nebraska Ethanol Board	46	174	174
061	Dairy Industry Development Board	68	1,127	1,127
062	Board of Examiners-Land Surveyors	8	9	9
063	Board of Public Accountancy	75	88	88
064	Nebraska State Patrol	13,154	23,527	23,527
065	Administrative Services	65,780	87,950	87,950
066	Board of Examiners-Abstractors	5	10	10
067	Equal Opportunity Commission	182	259	259
068	Commission on Latino-Americans	26	44	44
069	Nebraska Arts Council	159	147	147
070	Foster Care Review Board	147	264	264
071	State Energy Office	709	1,334	1,334
072	Dept. of Economic Development	3,029	2,006	2,006
073	Board of Landscape Architects	11	16	16
074	Power Review Board	41	104	104
075	Nebraska Investment Council	1,034	1,334	1,334
076	Comm. on Indian Affairs	20	33	33
077	Comm. on Industrial Relations	35	51	51
078	Crime Commission	8,637	7,681	7,681
081	Comm. for Blind & Visually Impaired	573	779	779
082	Comm. for Deaf & Hard of Hearing	118	175	175
084	Dept. of Environmental Quality	13,652	14,291	14,291
085	Public Employees Retirement System	3,531	1,425	1,425
086	Dry Bean Commission	180	240	240
087	Accountability & Disclosure Comm.	50	74	74

<u>Agency</u>	<u>Agency</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
088	Corn Development Marketing Board	2,929	3,006	3,006
091	Nebraska Tourism Commission	374	248	248
092	Grain Sorghum Board	50	58	58
093	Tax Equalization & Review Comm.	71	140	140
094	Commission on Public Advocacy	261	196	196
Totals		<b>\$ 799,224</b>	<b>\$ 799,224</b>	<b>\$ 799,224</b>

**Account 573100      State Owned Transportation:**

Vehicle charges consist of two components; rental rates and mileage. The projected FY 2014 and FY 2015 rental rates for replacement vehicles purchased during the next biennium are based on the estimated purchase cost and estimated salvage value. Those rates may be subject to change and will be set at the time of acquisition. Rates listed for Model Year 2012 and older vehicles are actual and will not change until time of replacement. These rental rates should be used to estimate your state-owned transportation costs for the upcoming biennium.

Changes in lease rates may be required in FY 2014 or FY 2015 due to fluctuations in vehicle prices. High mileage rates will apply to vehicles averaging over 2,000 miles per month. Please direct your questions to the Transportation Services Bureau at (402) 471-2897 for high mileage rates or specific projected replacement schedules.

**Monthly Lease Rates:**

<b>Rate Code</b>	<b>Vehicle Type</b>	<b>Model Year</b>	<b>FY 2013 Rates</b>	<b>FY 2014 Projected Rates</b>	<b>FY 2015 Projected Rates</b>
SCM	Sub Compact Sedan	2011 and older	171.00	171.00	171.00
TBD	Sub Compact Sedan	2012	196.00	196.00	196.00
TBD	Sub Compact Sedan	2013	197.00	197.00	197.00
TBD	Sub Compact Sedan	2014	N/A	203.00	203.00
TBD	Sub Compact Sedan	2015	N/A	N/A	209.00
CMP	Compact	2011 and older	179.00	179.00	179.00
TBD	Compact	2012	202.00	202.00	202.00
TBD	Compact	2013	210.00	210.00	210.00
TBD	Compact	2014	N/A	216.00	216.00
TBD	Compact	2015	N/A	N/A	222.00
ISD	Intermediate Sedan	2011 and older	188.00	188.00	188.00
TBD	Intermediate Sedan	2012	224.00	224.00	224.00
TBD	Intermediate Sedan	2013	231.00	231.00	231.00
TBD	Intermediate Sedan	2014	N/A	238.00	238.00
TBD	Intermediate Sedan	2015	N/A	N/A	245.00
IWA	Intermediate Wagons	2011 and older	197.00	197.00	197.00
MCA	Mini Van Cargo	2011 and older	201.00	201.00	201.00
TBD	Mini Van Cargo	2012	254.00	254.00	254.00
TBD	Mini Van Cargo	2013	261.00	261.00	261.00
TBD	Mini Van Cargo	2014	N/A	269.00	269.00
TBD	Mini Van Cargo	2015	N/A	N/A	277.00
MPA	Mini Van Passenger	2011 and older	223.00	223.00	223.00
TBD	Mini Van Passenger	2012	262.00	262.00	262.00
TBD	Mini Van Passenger	2013	258.00	258.00	258.00
TBD	Mini Van Passenger	2014	N/A	266.00	266.00
TBD	Mini Van Passenger	2015	N/A	N/A	274.00
1/2	1/2 Ton Pickup	2011 and older	224.00	224.00	224.00
T12	1/2 Ton Pickup w/Topper	2011 and older	226.00	226.00	226.00
TBD	1/2 Ton Pickup*	2012	213.00	213.00	213.00
TBD	1/2 Ton Pickup*	2013	236.00	236.00	236.00
TBD	1/2 Ton Pickup*	2014	N/A	243.00	243.00
TBD	1/2 Ton Pickup*	2015	N/A	N/A	250.00

Rate Code	Vehicle Type	Model Year	FY 2013 Rates	FY 2014 Projected Rates	FY 2015 Projected Rates
T4C	1/2 Ton 4x4 Pickup Crew Cab w/Topper	2011 and older	274.00	274.00	274.00
TBD	1/2 Ton 4x4 Pickup Crew Cab*	2012	294.00	294.00	294.00
TBD	1/2 Ton 4x4 Pickup Crew Cab*	2013	292.00	292.00	292.00
TBD	1/2 Ton 4x4 Pickup Crew Cab*	2014	N/A	301.00	301.00
TBD	1/2 Ton 4x4 Pickup Crew Cab*	2015	N/A	N/A	310.00
44P	4x4 Pickup	2011 and older	272.00	272.00	272.00
T44	4x4 Pickup w/Topper	2011 and older	248.00	248.00	248.00
TBD	4x4 Pickup*	2012	262.00	262.00	262.00
TBD	4x4 Pickup*	2013	269.00	269.00	269.00
TBD	4x4 Pickup*	2014	N/A	277.00	277.00
TBD	4x4 Pickup*	2015	N/A	N/A	286.00
CE2	Compact Pickup	2011 and older	229.00	229.00	229.00
TBD	Compact Pickup*	2012	234.00	234.00	234.00
TBD	Compact Pickup*	2013	247.00	247.00	247.00
TBD	Compact Pickup*	2014	N/A	254.00	254.00
TBD	Compact Pickup*	2015	N/A	N/A	262.00
T4D	4x4 Compact Pickup, Crew Cab	2011 and older	287.00	287.00	287.00
TBD	4x4 Compact Pickup, Crew Cab*	2012	267.00	267.00	267.00
TBD	4x4 Compact Pickup, Crew Cab*	2013	275.00	275.00	275.00
TBD	4x4 Compact Pickup, Crew Cab*	2014	N/A	284.00	284.00
TBD	4x4 Compact Pickup, Crew Cab*	2014	N/A	N/A	292.00
3/4	3/4 Ton Pickup	2011 and older	274.00	274.00	274.00
C34	3/4 Ton Pickup w/Topper	2011 and older	247.00	247.00	247.00
T34	3/4 1500 2x4 w/Topper	2011 and older	354.00	354.00	354.00
TBD	3/4 Ton Pickup*	2012	257.00	257.00	257.00
TBD	3/4 Ton Pickup*	2013	264.00	264.00	264.00
TBD	3/4 Ton Pickup*	2014	N/A	271.00	271.00
TBD	3/4 Ton Pickup*	2015	N/A	N/A	280.00
CCP	Pickup Club Cab	2011 and older	287.00	287.00	287.00
TCP	Pickup Club Cab w/Topper	2011 and older	295.00	295.00	295.00
TBD	Pickup Club Cab*	2012	304.00	304.00	304.00
TBD	Pickup Club Cab*	2013	313.00	313.00	313.00
TBD	Pickup Club Cab*	2014	N/A	322.00	322.00
TBD	Pickup Club Cab*	2015	N/A	N/A	332.00
12P	12 Passenger Van	2011 and older	278.00	278.00	278.00
TBD	12 Passenger Van	2012	287.00	287.00	287.00
TBD	12 Passenger Van	2013	297.00	297.00	297.00
TBD	12 Passenger Van	2014	N/A	306.00	306.00
TBD	12 Passenger Van	2015	N/A	N/A	315.00
SU3	4x4 4-Passenger	2011 and older	274.00	274.00	274.00
TBD	4x4 4-Passenger	2012	216.00	216.00	216.00
TBD	4x4 4-Passenger	2013	227.00	227.00	227.00
TBD	4x4 4-Passenger	2014	N/A	234.00	234.00
TBD	4x4 4-Passenger	2015	N/A	N/A	241.00
SU5	4x4 5-Passenger	2011 and older	250.00	250.00	250.00
TBD	4x4 5-Passenger	2012	269.00	269.00	269.00
TBD	4x4 5-Passenger	2013	251.00	251.00	251.00
TBD	4x4 5-Passenger	2014	N/A	258.00	258.00
TBD	4x4 5-Passenger	2015	N/A	N/A	266.00



Rate Code	Vehicle Type	Model Year	FY 2013 Rates	FY 2014 Projected Rates	FY 2015 Projected Rates
SU7	4x4 7-Passenger	2011 and older	313.00	313.00	313.00
TBD	4x4 7-Passenger	2012	305.00	305.00	305.00
TBD	4x4 7-Passenger	2013	323.00	323.00	323.00
TBD	4x4 7-Passenger	2014	N/A	333.00	333.00
TBD	4x4 7-Passenger	2015	N/A	N/A	343.00
SU8	4x2 9-Passenger	2011 and older	371.00	371.00	371.00
TBD	4x2 9-Passenger	2012	409.00	409.00	409.00
TBD	4x2 9-Passenger	2013	421.00	421.00	421.00
TBD	4x2 9-Passenger	2014	N/A	434.00	434.00
TBD	4x2 9-Passenger	2015	N/A	N/A	447.00
SU9	4x4 9-Passenger	2011 and older	392.00	392.00	392.00
TBD	4x4 9-Passenger	2012	425.00	425.00	425.00
TBD	4x4 9-Passenger	2013	434.00	434.00	434.00
TBD	4x4 9-Passenger	2014	N/A	447.00	447.00
TBD	4x4 9-Passenger	2015	N/A	N/A	461.00

\* There is an additional \$15.00 monthly charge if equipped with topper or lid.

#### **Mileage Rates:**

Mileage rates represent the cost of operations, both direct and indirect. Changes in mileage rates may be required in FY 2014 or FY 2015 due to fluctuations in fuel prices

Type	Vehicle Type	FY 2013 Published Rates	FY 2014 Projected Rates	FY 2015 Projected Rates
CMP	Compact	0.36	0.36	0.36
ISD	Intermediate Sedan	0.37	0.37	0.37
ISW	Intermediate Wagon	0.37	0.37	0.37
MCA	Mini Van Cargo	0.38	0.38	0.38
MPA	Mini Van Passenger	0.38	0.38	0.38
44M	AWD Mini Van	0.39	0.39	0.39
T12	1/2 Ton Pickup w/Topper	0.39	0.39	0.39
1/2	1/2 Ton Pickup	0.40	0.40	0.40
T44	4x4 Pickup w/Topper	0.40	0.40	0.40
44P	4x4 Pickup	0.40	0.40	0.40
C34	3/4 Ton Pickup w/Topper	0.42	0.42	0.42
3/4	3/4 Ton Pickup	0.42	0.42	0.42
T34	3/4 1500 2x4 w/Topper	0.42	0.42	0.42
CCP	Pickup Club Cab	0.42	0.42	0.42
TCP	Pickup Club Cab w/Topper	0.42	0.42	0.42
12P	12 Passenger Van	0.40	0.40	0.40
SCM	Sub-Compact Sedan	0.35	0.35	0.35
SU3	4X4 4-Passenger	0.40	0.40	0.40
SU5	4X4 5-Passenger	0.42	0.42	0.42
SU6	4X2 7-Passenger	0.41	0.41	0.41
SU7	4X4 7-Passenger	0.42	0.42	0.42
SU8	4X2 9-Passenger	0.41	0.41	0.41
SU9	4X4 9-Passenger	0.43	0.43	0.43
T4D	4X4 Compact Pickup Crew Cab w/Topper	0.39	0.39	0.39
T4C	1/2 Ton 4x4 Pickup Crew Cab w/Topper	0.40	0.40	0.40
CE2	Compact Pickup	0.38	0.38	0.38

**Rental Half Day/Daily:**

Rental rates represent vehicle replacement costs, accounting for depreciation and salvage value. The FY 2014 and FY 2015 projected rental half day and daily rates should be used to estimate your state owned transportation costs.

Vehicle Type		FY 2013 Projected Rates		FY 2014 Projected Rates		FY 2015 Projected Rates	
		1/2 Day	Daily	1/2 Day	Daily	1/2 Day	Daily
CMP	Compact	8.00	13.00	7.50	12.50	8.00	13.00
ISD	Intermediate Sedan	8.50	14.00	8.50	13.50	8.50	14.00
IWA	Intermediate Wagon	7.50	12.00	7.50	12.00	7.50	12.00
MCA	Mini Van Cargo	9.00	14.50	9.50	15.50	9.50	16.00
MPA	Mini Van Passenger	9.50	15.50	9.50	16.00	9.50	15.50
SCM	Sub-Compact Sedan	7.00	11.00	7.50	12.00	7.50	12.00
T12	1/2 Ton Pickup w/Topper	10.50	17.00	8.00	13.00	8.50	14.50
1/2	1/2 Ton Pickup	10.00	16.00	8.00	13.00	8.50	14.50
T44	4x4 Pickup w/Topper	11.50	18.50	9.50	16.00	10.00	16.50
44P	4x4 Pickup	10.50	17.50	9.50	16.00	10.00	16.50
3/4	3/4 Ton Pickup	11.50	19.00	9.50	15.50	10.00	16.00
T34	3/4 1500 2x4 w/Topper	11.50	19.00	9.50	15.50	10.00	16.00
CCP	Pickup Club Cab	14.00	23.50	11.00	18.50	11.50	19.00
TCP	Pickup Club Cab w/Topper	11.00	18.00	11.00	18.50	11.50	19.00
12P	12 Passenger Van	11.00	18.50	10.50	17.50	11.00	18.00
SU3	4X4 4-Passenger	9.00	15.00	8.00	13.00	8.50	14.00
SU5	4X4 5-Passenger	11.00	18.00	10.00	16.50	9.50	15.50
SU7	4X4 7-Passenger	13.00	22.00	11.00	18.50	12.00	19.50
SU8	4X2 9-Passenger	16.00	26.50	15.00	25.00	15.50	25.50
SU9	4X4 9-Passenger	16.50	27.50	15.50	25.50	16.00	26.50
T4D	4X4 Compact Pickup Crew Cab w/Topper	10.50	17.50	10.00	16.50	10.00	16.50
T4C	1/2 Ton 4x4 Pickup Crew Cab w/Topper	13.00	21.50	11.00	18.00	11.00	18.00
CE2	Compact Pickup	9.50	15.50	8.50	14.50	9.00	15.00
CMP	Compact	8.00	13.00	7.50	12.50	8.00	13.00
ISD	Intermediate Sedan	8.50	14.00	8.50	13.50	8.50	14.00
IWA	Intermediate Wagon	7.50	12.00	7.50	12.00	7.50	12.00

## **Aeronautics**

The FY 2014 and FY 2015 projected rates for the Nebraska Department of Aeronautics state aircraft and pilot services are the same as shown for FY 2013. The actual rates for FY 2014 and FY 2015 have not been determined. Please direct your questions to the Nebraska Department of Aeronautics at (402) 471-2371.

<b><u>Current AIRCRAFT Rate</u></b>	<b><u>FY 2013 Published</u></b>	<b><u>FY 2014 Projected</u></b>	<b><u>FY 2015 Projected</u></b>
	5.00/mi	\$ 5.00/mi	\$ 5.00/mi
King Air B200 - 7 passenger seating - N4NU	(\$1,350/Hr)	(\$1,350/Hr)	(\$1,350/Hr)
Intermediate Stops – Each Stop	\$ 25.00	\$ 25.00	\$ 25.00
	\$ 4.50/mi	\$ 4.75/mi	\$ 4.75/mi
Piper Cheyenne IIXL - 7 passenger seating - 774KV	(\$1,080/Hr)	(\$1,140/Hr)	(\$1,140/Hr)
Intermediate Stops – Each Stop	\$ 20.00	\$ 20.00	\$ 20.00
	\$ 3.50/mi	\$ 3.75/mi	\$ 3.75/mi
Piper Navajo - 5 passenger seating – N100NE	(\$595/Hr)	(\$637.50/Hr)	(\$637.50/Hr)
Intermediate Stops – Each Stop	\$ 10.00	\$ 10.00	\$ 10.00
	<b><u>FY 2013 Published</u></b>	<b><u>FY 2014 Projected</u></b>	<b><u>FY 2015 Projected</u></b>
<b><u>PILOT charges</u></b>			
All Aircraft	\$ 66.00/Hr	\$ 68.00/Hr	\$ 68.00/Hr

Pilot charges are assessed from one hour before departure time from Lincoln until the aircraft returns to Lincoln, unless remaining overnight elsewhere. If remaining overnight elsewhere, pilot charges terminate at the end of the normal duty day and resume at the beginning of the next duty day.

Open seats may be used on trips already scheduled, for a "hitchhiker" fee of \$0.60/mile.

The Aerial Photography fee in the Piper Navajo is \$637.50 per hour, plus pilot charges.

When the Nebraska Department of Aeronautics flies a rented aircraft in support of another State agency, an additional \$10.00 is assessed to the user agency to cover liability insurance

Charges for Intermediate Stops will be made for any additional landings en route to an ultimate destination and/or on the return to Lincoln.